

Fiscal_Year	group	FYP		CTL/CIRT		Lilly Project for FYE			PT3	Lumina		Project Pre		Totals	
		N	Amount	N	Amount	N	Amount	N	Amount	N	Amount	N	Amount		
2000	Faculty			87	\$15,475.00	29	\$46,134.00							116	\$61,609.00
	Other			6	\$950.00	2	\$1,250.00							8	\$2,200.00
	Student			16	\$7,402.00									16	\$7,402.00
2001	Faculty			84	\$25,350.00	5	\$12,664.00							89	\$38,014.00
	Other			10	\$4,300.00	2	\$3,600.00							12	\$7,900.00
	Student			56	\$26,609.00									56	\$26,609.00
2002	Faculty			154	\$39,197.50	24	\$33,085.19							178	\$72,282.69
	Other			28	\$9,187.66	6	\$4,300.00							34	\$13,487.66
	Student			121	\$17,289.00									121	\$17,289.00
2003	Faculty	24	\$3,375.00	83	\$12,300.00	81	\$32,639.85	7	\$43,936.43	4	\$2,000.00			199	\$94,251.28
	Other	2	\$300.00	10	\$1,650.00	3	\$900.00	2	\$10,120.00	4	\$1,562.50			21	\$14,532.50
	Student			75	\$9,175.00	35	\$5,250.00	7	\$1,574.00	13	\$1,125.00			130	\$17,124.00
2004	Faculty	108	\$76,114.66	194	\$34,892.66			72	\$59,009.36	18	\$9,000.00	31	33750	423	\$212,766.68
	Other	12	\$6,720.33	37	\$3,080.00			11	\$11,768.00	8	\$2,250.00	1	500	69	\$24,318.33
	Student			348	\$20,145.00			9	\$3,440.00	72	\$4,687.50			429	\$28,272.50
2005	Faculty	55	\$24,301.00	194	\$38,595.00			10	\$33,400.00	10	\$18,500.00	114	74959.98	383	\$189,755.98
	Other	9	\$1,450.00	25	\$1,805.00			1	\$80.00			2	1000	37	\$4,335.00
	Student			400	\$21,245.00			4	\$1,480.00					404	\$22,725.00
2006	Faculty	79	\$25,711.00	161	\$42,890.00							43	23050	283	\$91,651.00
	Other	20	\$6,987.50	4	\$200.00									24	\$7,187.50
	Student			137	\$13,180.00							1	500	138	\$13,680.00
2007	Faculty	16	\$10,268.02	120	\$28,190.00							37	29750	173	\$68,208.02
	Other	4	\$700.00									1	200	5	\$900.00
	Student			26	\$6,255.00									26	\$6,255.00
2008	Faculty	90	\$27,866.01	173	\$51,851.58							60	79225	323	\$158,942.59
	Other	10	\$2,925.00	2	\$360.00									12	\$3,285.00
	Student			4	\$800.00							1	500	5	\$1,300.00
Total	Faculty	372	\$167,635.69	1250	\$288,741.74	139	\$124,523.04	89	\$136,345.79	32	\$29,500.00	285	\$240,734.98	2167	\$987,481.24
	Other	57	\$19,082.83	122	\$21,532.66	13	\$10,050.00	14	\$21,968.00	12	\$3,812.50	4	\$1,700.00	222	\$78,145.99
	Student	0	\$0.00	1183	\$122,100.00	35	\$5,250.00	20	\$6,494.00	85	\$5,812.50	2	\$1,000.00	1325	\$140,656.50
Grand Total		429	\$186,718.52	2555	\$432,374.40	187	\$139,823.04	123	\$164,807.79	129	\$39,125.00	291	\$243,434.98	3714	\$1,206,283.73