

Budget Needs for "There's More to Blue" 2017-18

							FY18 Budget				
Goal 6	Employee Success; Goal Chairs: Willie Banks and Josh Powers	Name	Index	Request	Carry-Forward	Ongoing Base	Base beg FY18	Other Sources	One-Time Request	One-Time Approved	Total
Initiative 1	Implement search committee training and development	Leah Reynolds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initiative 2	Strengthen the partnership between Human Resources, the Equal Opportunity/Title IX Office, and Academic Affairs	L. Reynolds, T. Weinzapfel-Smith		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initiative 3	Support teaching excellence through predoctoral fellows program for historically underrepresented faculty	Josh Powers		\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Initiative 4	Establish a department chair leadership program	Susan Powers	BLUE12	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
Initiative 5	Mentor faculty on the pathway to full professorship	Molly Hare	BLUE13	\$14,050	\$0	\$0	\$0	\$0	\$14,050	\$14,050	\$14,050
	Writing retreat								\$0		\$0
revised Initiative 6	Create leadership development, team development, and talent development programs	T. Weinzapfel-Smith		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
new Initiative 7	Redesign job descriptions, expectations, qualifications, and training for admin. assistants	Chris Olsen		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$84,050	\$0	\$65,000	\$0	\$0	\$19,050	\$19,050	\$84,050