

Budget Needs for "There's More to Blue" 2017-18

							FY18 Budget				
Goal 3	Community Engagement and Civic Responsibility; Goal Chairs: Nancy Rogers and Heather Miklozek	Name	Index	Request	Carry-Forward	Ongoing Base	Base beg FY18	Other Sources	One-Time Request	One-Time Approved	Total
Initiative 1	Continue to support the Ryves Neighborhood	H. Miklozek, J. Starr	BLUE3	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000
Initiative 2	Support the Healthier by 2020 campaign	Heather Miklozek	BLUE4	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Initiative 3	Increase co-curricular community engagement	Heather Miklozek	BLUE5	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Sycamore Community Work pilot program (replaces the retired Sycamore Service Corps)								\$0	\$0	\$0
Initiative 4	Enhance academic partnership with local schools	Brad Balch	BLUE6	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$30,000
Initiative 5	Encourage lifelong civic engagement through the American Democracy Project	Carly Schmitt	BLUE7 ADEMOC	\$68,100	\$0	\$53,100	\$0	\$0	\$15,000	\$15,000	\$68,100
Initiative 6	Establish a microloan program to support small businesses	Daniel Pigg		\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000
				\$238,100	\$0	\$53,100	\$0	\$110,000	\$75,000	\$75,000	\$238,100