

Budget Needs for "There's More to Blue" 2017-18

							FY18 Budget					
Goal 2	Experiential Learning and Career Readiness; Goal Chairs: Nancy Rogers and Susan Powers		Name	Index	Request	Carry-Forward	Ongoing Base	Base beg FY18	Other Sources	One-Time Request	One-Time Approved	Total
	Initiative 1	Incorporate career readiness into the curriculum	Lubic, Maule, Rogers		\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
	Initiative 2	Create a professional development structure within each college	Bryan Lubic		\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
	Initiative 3	Strengthen the collaboration between alumni and the Career Center	R. Kendall, B. Lubic		\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
	Initiative 4	Expand undergraduate research opportunities	Tom Steiger							\$0	\$0	\$0
		Center for Student Research and (CSRC)		SPIT40	\$243,000	\$30,000	\$0	\$0	\$38,000	\$175,000	\$175,000	\$243,000
		Partially fund SURE program			\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$30,000
	Initiative 5	Support global and domestic cross-cultural experiential learning	Zachariah Mathew	BLUE18						\$0	\$0	\$0
		Center for Global Engagement (CGE)		UP0008	\$145,000	\$828	\$0	\$0	\$0	\$144,172	\$144,172	\$145,000
		Creative programming for inexpensive study abroad opportunities			\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000
	Initiative 6	Increase the number of women and ethnic minority students with STEM degrees	Susan Powers	BLUE19						\$0	\$0	\$0
		Marketing, PR, and programming targeted at females and minorities in Tech and Engineering			\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$12,000	\$12,000
new	Initiative 7	Incorporate experiential learning into the curriculum	Nancy Rogers							\$0	\$0	\$0
		Universal implementation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Affordability			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
new	Initiative 8	Enhance career readiness within student employment	Tradara McLaurine							\$0	\$0	\$0
		State Works (see Goal 5, Initiative 1)			\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000
					\$870,000	\$30,828	\$0	\$0	\$153,000	\$686,172	\$686,172	\$870,000