

Goal 6 Initiative 4 (Diversifying Faculty and Staff)
Year 2 – FY 2011

Budget Narrative

Faculty salaries

\$10,000 - Partial support for Faculty Fellow who can assist with training search chairs, department chairs, and search committees and with planning for future faculty doctoral and post-doc fellowship program (request additional support from Provost's Office)

Supplies/Expenses

\$2,000 – develop and disseminate materials for all the Year 2 (and Year 1) initiatives; may include graphic design, video production, mailing, etc.

Travel

\$10,000 - Pilot Talent Weekend for 10 prospective hires @ \$1,000 for travel and expenses

Contractors/consultants

\$20,000 - Pilot visiting scholars program by inviting 4 scholars @ \$5,000 for special seminars

\$5,000 – Diversity Research and Teaching Symposium on Nov. 6, 2010 – cover all costs (food, printing, marketing, one keynote)