



The Pathway To Success

INITIATIVE BENCHMARK SHEET

Initiative Name: Enhance Campus Development - Sycamore eLearning

Goal #: 6

Init #: 3

Goal	Initiative	Impact / Importance to Goal(s)	FY 2012	FY 2013A	FY 2013G	FY 2014A	FY 2014G	FY 2015	FY 2016	FY 2017
6	2	Enhance the development of faculty				L	L	M	M	M
1	3	Provide students with additional skills for career preparation				M	M	H	H	H
6	4	Continue efforts of Office of Diversity training and initiatives				H	H	H	H	H
1	3	Improve overall Student Success				H	H	H	H	H
5	3	Open Educational Resources-Saving Students money on Textbook costs				H	H	H	H	H

Initiative Benchmarks	FY 2012	FY 2013A	FY 2013G	FY 2014A	FY 2014G	FY 2015	Fall 2016	Fall 2017
Enhance participation of course completion by staff, faculty, and students				204	200	150	300	500
Increase number of employees and faculty completing annual Diversity and Sexual Harassment training				63	100	200	300	400
Expand the number of students enrolled in workplace skills certifications program				84	100	100	200	400
Increase number of students obtaining professional certification completed by graduation date				0	10	25	50	100
Increase participation in Supervisor Certification series training for staff development				66	80	100	100	100
Integrating Sycamore eLearning in New Faculty Orientation (NFO)				0	30	35	40	45
Incorporate the use of Sycamore eLearning as an instructional tool				23	30	30	30	30





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Initiative Name: Enhance the Development of Staff

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Goal	Initiative	Impact / Importance to Goal(s)	FY 2012	FY 2013A	FY 2013G	FY 2014A	FY 2014G	FY 2015	FY 2016	FY 2017
3	1	Community Engagement of Staff	M	M	M	M	M	M	M	M
6	1	Enhance Quality of Life for Faculty and Staff	M	M	M	M	M	M	M	M
1	4	Sycamore Express	M	M	M	M	M	M	M	M

Initiative Benchmarks	FY 2012	FY 2013A	FY 2013G	FY 2014A	FY 2014G	FY 2015	Fall 2016	Fall 2017
Traditional classroom professional development training	581	213	200	304	100	100	100	100
NEW (New Employee Welcome) Program - (Numbers represent only staff employees)	106	60	100	139	140	140	140	140
Recognition of Service Program/University Medallion Award	125	189	120	445	300	300	300	300

