



The Pathway To Success

INITIATIVE BENCHMARK SHEET

Initiative Name:

Goal #:

Init #:

Goal	Initiative	Impact / Importance to Goal(s)	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
1	3	OER use in courses make college more affordable for students by reducing textbook costs	NA	H	H	H	H	H
1	3	When textbooks are free or very low cost, students have no barrier to acquire them, thus increasing possibility of success in course.	NA	H	H	H	H	H
1	3	Increase retention and graduation rates as more students are successful in their studies	NA	M	M	M	M	M

Initiative Benchmarks	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
Number of students taking at least one course that uses only OER (zero or minimal class materials fee; cumulative total)	NA	672	1834		2200	2400
Number of unique courses using OER (This used to count faculty, but we found that some faculty wanted to convert more than one course. Also, this is a cumulative total)	NA	17	36		50	75
Total Amount saved by students on textbook costs (this is a cumulative total)	NA	\$84K	187K		\$250K	\$300K
The FY16 and FY17 goals have changed from previous proposals based on past experience.						

