



The Pathway To Success

INITIATIVE BENCHMARK SHEET

Initiative Name: Enhance Grants and Contracts Revenue

Goal #: 5

Init #: 1

Goal	Initiative	Impact / Importance to Goal(s)	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
3	1	Community Engagement	M	M	M	TBC	M	M
2	1b	CSRC: Student Research Experiences	N/A	M	M	TBC	M	H
1	8	Funding and research opportunities for graduate students	M	M	M	TBC	M	M
4	1	Unbounded Possibilities	H	H	M	TBC	H	H
1	1	Student Enrollment and Success (enhanced by grant and contract funding)	H	H	H	TBC	H	H

Initiative Benchmarks	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
Indirect Costs Awarded	468K	502K	430K	TBC	550K	565K
Number of Grant Proposals Submitted	149	150	132	TBC	160	170
Number of Awards Received	99	116	95	TBC	120	125
Total Grant Funds Awarded (includes direct and indirect costs)*	\$9.2M	\$17.9M	\$9.3M	TBC	\$15M	\$17M
Notes: FY2015 totals are year-to-date as of May 30, 2015						
*FY2014 included a \$9M non-cash award						

