



The Pathway To Success

INITIATIVE BENCHMARK SHEET

Initiative Name: Further Develop Distance Education

Goal #: 3

Init #: 2

Goal	Initiative	Impact / Importance to Goal(s)	FY 2013A	FY 2013G	FY 2014A	FY 2014G	FY 2015A	FY 2015G	FY 2016	FY 2017
1	8	50% of our graduate programming is via distance education	H	H	H	H	H	H	H	H
1	2	DegreeLink and degree completion programs are linked to Ivy Tech associate degrees	M	H	H	H	H	H	H	H
1	3	Availability of summer undergraduate courses contributes to on-time graduation rates	M	M	M	M	M	M	M	M
6	2	Distance education professional development for faculty broadens their skills	M	M	M	M	M	M	M	M

Initiative Benchmarks	FY 2013A	FY 2013G	FY 2014A	FY 2014G	FY 2015A	FY 2015G	Fall 2016	Fall 2017
Total Fall FTE Distance Education - Distance Classes SCH = Grad/12 + Undergrad/15 Fall 2012 = FY 13	1416		1510	1597		1604	1704	1811
Total Fall FTE Distance Education (Students 50% or more via distance)- SCH = Grad/12 + Undergrad/15 Fall 2012 = FY 13	1173		1154	1369		1330	1436	1639
Total FTE DE U/G Students (50% or more via distance) Annualized credits (total SCH/30) - . These data include only students who took 50% or more of their credits via distance for the FY.	745	813	TBD	782		860	1032	1290
Total FTE DE Grad Students (50% or more via distance) Annualized credits (total SCH/24) - These data include only students who took 50% or more of their credits via distance for the FY.	667	788	TBD	693		728	764	802
Summer U/G distance class SCH. FY 13 equals Summer I & II 2012	8942		8544	9568		8971	9420	9891
Undergraduate Distance Degree Completion (50% of ISU hours via distance)	185	170	185	198		218	262	327
Graduate Distance Degrees (50% of ISU hours via distance)	243	251	243	265		278	292	306
One-year retention of UG transfer fall cohort taking 50% of more of their first semester courses online.FY13 = Fall 12 cohort. Retention defined as enrolling for at least one additional term in the succeeding twelve months.	72.4%	new	TBD	74%		76%	78%	80%

