

FY2012 Strategic Work Budget Request					
Goal #	3	Initiative #	3	Action #	1-5
<b>Operational</b>					
	<b>Supplies/Expenses</b>				
	a	Indianapolis Day of Service			\$3,000
	b	Sponsorship - Special Olympics Recognition Dinner			\$5,000
	c	Sponsorship - Indiana Black Expo Summer Celebration			\$8,500
	d	Sponsorship - Fiesta Indianapolis			\$5,000
	e	Indianapolis Alumni and Friends Mailer			\$3,200
	f	Indy Star Advertising for Pro MBA			\$2,000
	<b>Contractors/Consultants</b>				
	a				\$0
	b				\$0
<b>OPERATIONAL TOTAL</b>					<b>\$24,700</b>
<b>Capital</b>					
	a				\$0
	b				\$0
<b>CAPITAL TOTAL</b>					<b>\$0</b>
<b>GRAND TOTAL</b>					<b>\$26,700</b>

Budget rollover

(\$2,175)

\$24,525