

FY2011 Strategic Work Budget Request					
Goal #	3	Initiative #	3	Action # (s)	5i
<b>Labor</b>					
<b>Faculty Salaries</b>		Enter Descriptors as necessary to complement Budget Narrative		<b>Budget</b>	
Faculty 1					\$0
Faculty 2					\$0
Faculty - All Others					\$0
<b>Faculty Benefits</b>					
Benefits - AY 2011					\$0
Benefits - Summer 2010					\$0
<b>Faculty Total</b>					<b>\$0</b>
<b>Staff Salaries</b>					
Staff 1					\$0
Staff 2					\$0
Staff - All Others					\$0
<b>Staff Benefits</b>					
Benefits - AY 2011					\$0
Benefits - Summer 2010					\$0
<b>Staff Total</b>					<b>\$0</b>
<b>Graduate Student Tuition Waivers</b>					
Grad Student 1					\$0
Grad Student 2					\$0
Grad Student - All Others					\$0
<b>Graduate Student Stipends</b>					
Stipend 1					\$0
Stipend 2					\$0
Stipend - All Others					\$0
<b>Graduate Total</b>					<b>\$0</b>
<b>Undergraduate Student Wages</b>					
Undergrad 1					\$0
Undergrad 2					\$0
Undergrad - All Others					\$0
<b>Undergraduate Total</b>					<b>\$0</b>
<b>LABOR TOTAL</b>					<b>\$0</b>
<b>Operational</b>					
<b>Supplies/Expenses</b>					
a					\$0
b					\$0
<b>Travel</b>					
a					\$0
b					\$0
<b>Contractors/Consultants</b>					
a					\$0
b					\$0
<b>OPERATIONAL TOTAL</b>					<b>\$0</b>
<b>Capital</b>					
a		Printing and postage for a semi-annual publication promoting ISU			\$15,000
b		events in Indy to Indy area alumni and friends			\$0
<b>CAPITAL TOTAL</b>					<b>\$15,000</b>
<b>GRAND TOTAL</b>					<b>\$15,000</b>

FY2011 Strategic Work Budget Request			
1			
2	Goal #	3	Initiative # 3 Action # (s) 8d
3	<b>Labor</b>		
4	<b>Faculty Salaries</b>	Enter Descriptors as necessary to complement Budget Narrative	Budget
5	Faculty 1		\$0
6	Faculty 2		\$0
7	Faculty - All Others		\$0
8	<b>Faculty Benefits</b>		
9	Benefits - AY 2011		\$0
10	Benefits - Summer 2010		\$0
11	<b>Faculty Total</b>		<b>\$0</b>
12	<b>Staff Salaries</b>		
13	Staff 1		\$0
14	Staff 2		\$0
15	Staff - All Others		\$0
16	<b>Staff Benefits</b>		
17	Benefits - AY 2011		\$0
18	Benefits - Summer 2010		\$0
19	<b>Staff Total</b>		<b>\$0</b>
20	<b>Graduate Student Tuition Waivers</b>		
21	Grad Student 1		\$0
22	Grad Student 2		\$0
23	Grad Student - All Others		\$0
24	<b>Graduate Student Stipends</b>		
25	Stipend 1		\$0
26	Stipend 2		\$0
27	Stipend - All Others		\$0
31	<b>Graduate Total</b>		<b>\$0</b>
32	<b>Undergraduate Student Wages</b>		
33	Undergrad 1		\$0
34	Undergrad 2		\$0
35	Undergrad - All Others		\$0
36	<b>Undergraduate Total</b>		<b>\$0</b>
37	<b>LABOR TOTAL</b>		<b>\$0</b>
38	<b>Operational</b>		
39	<b>Supplies/Expenses</b>		
40	a		\$0
41	b		\$0
42	<b>Travel</b>		
43	a		\$0
44	b		\$0
45	<b>Contractors/Consultants</b>		
46	a		\$0
47	b		\$0
48	<b>OPERATIONAL TOTAL</b>		<b>\$0</b>
49	<b>Capital</b>		
50	a	Sponsorship of the Special Olympics Indiana recognition dinner	\$5,000
51	b	as title sponsor	\$0
52	<b>CAPITAL TOTAL</b>		<b>\$5,000</b>
53	<b>GRAND TOTAL</b>		<b>\$5,000</b>