

FY2011 Strategic Work Budget Request					
Goal #	1, 2, 3, and 5	Initiative #	See Proposal Text	Action # (s)	
Labor					
Faculty Salaries		Enter Descriptors as necessary to complement Budget Narrative		Budget	
Faculty 1				\$0	
Faculty 2				\$0	
Faculty - All Others				\$0	
Faculty Benefits					
Benefits - AY 2011				\$0	
Benefits - Summer 2011				\$0	
Faculty Total				\$0	
Staff Salaries					
Staff 1				\$0	
Staff 2				\$0	
Staff - All Others				\$0	
Staff Benefits					
Benefits - AY 2011				\$0	
Benefits - Summer 2011				\$0	
Staff Total				\$0	
Graduate Student Tuition Waivers					
Grad Student 1	Tuition Waiver from the Graduate School			\$0	
Grad Student 2				\$0	
Grad Student - All Others				\$0	
Graduate Student Stipends					
Stipend 1	Stipend for a masters student to help organize sustainability at ISU			\$15,000	
Stipend 2				\$0	
Stipend - All Others				\$0	
Graduate Total				\$15,000	
Undergraduate Student Wages					
Undergrad 1	Student Worker (15 hours a week at \$9/hr for 9 months)			\$4,860	
Undergrad 2	Student Worker (15 hours a week at \$9/hr for 9 months)			\$4,860	
Undergrad - All Others				\$0	
Undergraduate Total				\$9,720	
LABOR TOTAL				\$24,720	
Operational					
Supplies/Expenses					
a	Supplies and equipment for implimentation of the Climate Action Plan			\$22,280	
b				\$0	
Travel					
a	Travel to conferences and schools			\$3,000	
b				\$0	
Contractors/Consultants					
a				\$0	
b				\$0	
OPERATIONAL TOTAL				\$25,280	
Capital					
a				\$0	
b				\$0	
CAPITAL TOTAL				\$0	
GRAND TOTAL				\$50,000	