FY2016 Strategic Work Budget Request

Goal #	6	Initiative #	1	Action #	All (1 and 2)

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
Other	Faculty Fellow - FCTE Instruction and Support	$6,000
Other	Faculty Fellow - Instructional Technologies Liaison	$6,000
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
LABOR TOTAL		**$12,000**

OPERATIONAL

Equipment (Including software and hardware)	
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
Travel	
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
Marketing	
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
OPERATIONAL TOTAL	**$0**

OTHER

Faculty Fellow - FCTE: Course release (2 courses, $3,000 each)	$6,000
Faculty Fellow - Instructional Technology: Course release (2 courses, $3,000 each)	$6,000
	$0
	$0
	$0
	$0
	$0
	$0
	$0
OTHER TOTAL	**$12,000**

GRAND TOTAL	**$24,000**