

FY2016 Strategic Work Budget Request

Goal # **5** Initiative # **1** Action # **All actions**

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL **\$0**

OPERATIONAL

Equipment (Including software and hardware)		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Travel		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0

Marketing		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OPERATIONAL TOTAL **\$0**

OTHER

COMPETE grants (FY16) (up to 10 awards at up to 10,000 each)		
		\$100,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OTHER TOTAL **\$100,000**

GRAND TOTAL **\$100,000**