

FY2016 Strategic Work Budget Request

Goal # 3

Initiative # 4

Action # Energize Downtown

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
Undergraduate Student	Student Intern - up to 20 hrs/wk (Fall/Spring) and 28 hrs/wk (Summer)	\$9,500
Undergraduate Student	Art Space shared student intern - up to 20 hours/wk	\$9,500
Undergraduate Student	Downtown Farmers Market shared Student Intern - up to 20 hrs/wk	\$9,500
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL \$28,500

OPERATIONAL

Equipment (Including software and hardware)	Budget
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

Travel	Budget
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

Marketing	Budget
Energize Downtown - Supplies, materials, printing	\$4,000
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

OPERATIONAL TOTAL \$4,000

OTHER

Fairbanks Landing/Downtown Wayfinding Project	\$10,000
Indiana Main Street Grant (matching funds)	\$10,000
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

OTHER TOTAL \$20,000

GRAND TOTAL \$52,500