

FY2016 Strategic Work Budget Request

Goal # **3** Initiative # **3** Action #

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty	Faculty Summer Stipend	\$3,000
Graduate Student	Graduate Tuition Waiver (Fall, Spring, & Summer Semesters)	\$9,000
Graduate Student	Graduate Stipend (Fall, Spring & Summer Semesters)	\$12,000
Undergraduate Student	Undergraduate Student Pay (6 Students)	\$6,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL **\$30,000**

OPERATIONAL

Equipment (Including software and hardware)		
ISU Campus TurboVote Initiative		\$2,500
		\$0
		\$0
		\$0
		\$0
		\$0

Travel		
ADP Student Fellowship Advisory Board Citizenship Tour in New York		\$6,500
3 Coaches for ISU Day at the Indiana Statehouse		\$3,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Marketing		
Printing Costs--ISU Day at the Statehouse		\$1,500
Printing Costs--Flyers		\$300
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OPERATIONAL TOTAL **\$13,800**

OTHER

Catering for Events		\$7,000
Supplies		\$3,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OTHER TOTAL **\$10,000**

GRAND TOTAL **\$53,800**