

FY2011 Strategic Work Budget Request					
Goal #	6	Initiative #	4	Action # (s)	9-14
Labor					
Faculty Salaries		Enter Descriptors as necessary to complement Budget Narrative		Budget	
Faculty 1	Partial support for Faculty Fellow - assist w/ search committee training		\$10,000		
Faculty 2	and plan for future faculty doctoral and post-doc fellowships				
Faculty - All Others					
Faculty Benefits					
Benefits - AY 2011	30% line 1 above		\$3,000		
Benefits - Summer 2010			\$0		
Faculty Total				\$13,000	
Staff Salaries					
Staff 1					
Staff 2					
Staff - All Others					
Staff Benefits					
Benefits - AY 2011					
Benefits - Summer 2010			\$0		
Staff Total				\$0	
Graduate Student Tuition Waivers					
Grad Student 1					
Grad Student 2					
Grad Student - All Others			\$0		
Graduate Student Stipends					
Stipend 1					
Stipend 2					
Stipend - All Others			\$0		
Graduate Total				\$0	
Undergraduate Student Wages					
Undergrad 1			\$0		
Undergrad 2			\$0		
Undergrad - All Others			\$0		
Undergraduate Total				\$0	
LABOR TOTAL				\$13,000	
Operational					
Supplies/Expenses					
a	develop and disseminate material for all Year 2 projects		\$2,000		
b			\$0		
Travel					
a	1 Talent weekend for faculty recruitment (10@ \$1,000)		\$10,000		
b					
Contractors/Consultants					
a	Pilot visiting scholars program (4 @ \$5,000)		\$20,000		
b	Support 2010 Diversity Research and Teaching Symposium		\$5,000		
OPERATIONAL TOTAL				\$37,000	
Capital					
a			\$0		
b			\$0		
CAPITAL TOTAL				\$0	
GRAND TOTAL				\$50,000	