		Y2015 Strategic Wo			
Goal #	6	Initiative #	2	Action #	1
Labor	Faculty Salaries	Enter descriptors as neces	sary to complement	Rudget Narrative	Pudast
		Enter descriptors as neces	sary to complement	Budget Narrative	Budget
	Faculty 1 Faculty 2				
	•				
	Faculty - All Others  Faculty Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	beliefits - Julililler 2013			Faculty Total	
	Staff Salaries			Tuddity Total	
	Staff 1				
	Staff 2				
	Staff - All Others				
	Staff Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	belients buildier 2013			Staff Total	
	Graduate Student Tuition W	aivers			
	Grad Student 1				
	Grad Student 2				
	Grad Student - All Others				
	<b>Graduate Student Stipends</b>				
	Stipend 1				
	Stipend 2				
	Stipend - All Others				
				Graduate Total	
	Undergraduate Student Wag	jes			
	Undergrad 1				
	Undergrad 2				
	Undergrad - All Others				
				Undergraduate Total	
LABOR	TOTAL				
Operation					
	Supplies/Expenses	Technology for workshop partic	inante	T	<u></u>
	a b	reciliology for workshop partic	пранть		\$
	Travel				
	а				
	b				
	Contractors/Consultants				
	a b				
OPERAT	TIONAL TOTAL				\$6
Capital					70
Capital	a				
	b				
CAPITA	L TOTAL				

Goal #	6	2015 Strategic W	2	Action #	2
abor	O	initiative #	Z	Action #	
	Faculty Salaries	Enter descriptors as neo	essary to complemen	nt Rudget Narrative	Budget
	Faculty 1	Enter descriptors as net	essary to complemen	it budget Harrative	Duuget
	Faculty 2				
	Faculty - All Others				
	Faculty Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	benefits - Suffiffer 2013			Faculty Total	
	Staff Salaries			racaity rotai	
	Staff 1				
	Staff 2				
	Staff - All Others				
	Staff Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	benefits - Summer 2013			Staff Total	
	Graduate Student Tuition Wai	vors		Stail Total	
	Grad Student 1	vers			
	Grad Student 2				
	Grad Student - All Others				
	Graduate Student Stipends				
	Stipend 1				
	Stipend 2				
l	Stipend - All Others			Graduate Total	
	Undergraduate Student Wage	<u> </u>		Gradate rotar	
	Undergrad 1	<b>5</b>			
	Undergrad 2				
	Undergrad - All Others				
				Undergraduate Total	
LABOR 1	TOTAL				
Operatio	nal				
	Supplies/Expenses				
	_	ood allowance for sponsore	d events		
	b				
	Travel				
	a b				
	Contractors/Consultants				
	a				
	b				
OPERAT	IONAL TOTAL				\$
Capital					
	a				
	b				
CADITAL	. TOTAL				

Goal #	6	Y2015 Strategic Wol	2	Action #	3
Labor	б	initiative #	2	Action #	3
Laboi	Faculty Salaries	Enter descriptors as necess	ary to complement F	Rudget Narrative	Budget
	Faculty 1	Enter descriptors as necess	ary to complement i	oudget Narrative	buuget
	Faculty 2				
	Faculty - All Others				
	Faculty Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	beliefits - Suffillief 2015			Faculty Total	
	Staff Salaries			racarry rotar	
	Staff 1				
	Staff 2				
	Staff - All Others				
	Staff Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	beliefits - Julillief 2013			Staff Total	
	Graduate Student Tuition W	aivers		Juli 10tai	
	Grad Student 1	aiveis			
	Grad Student 2				
	Grad Student - All Others				
	Graduate Student Stipends				
	Stipend 1				
	Stipend 2				
	Stipend - All Others				
	Superia - Air Others			Graduate Total	
	Undergraduate Student Wa	700		0.44440.044.	
	Undergrad 1	ges			
	Undergrad 2				
	Undergrad - All Others				
			U	ndergraduate Total	
LABOR	TOTAL				
Operation	onal				
	Supplies/Expenses				
	a	Food allowance for sponsored ev	vents		\$
	b Travel				
	Travel			T	
	a b				
	Contractors/Consultants				
	a				
	b				
<b>OPERA</b>	TIONAL TOTAL				\$6
Capital					
	a				
		i			
	b L TOTAL				

Goal #	6	2015 Strategic W Initiative #	2	Action #	4
abor	O	initiative #	Z	Action #	4
	Faculty Salaries	Enter descriptors as neo	ressary to complemen	t Rudget Narrative	Budget
	Faculty 1	Litter descriptors as net	essary to complemen	t budget Narrative	Duuget
	Faculty 2				
	Faculty - All Others Faculty Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	Benefits - Summer 2013			Faculty Total	
	Staff Salaries			raculty rotar	
	Staff 1				
	Staff 2				
	Staff - All Others				
	Staff Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	benefits - Suffiller 2015			Staff Total	
	Graduate Student Tuition Wai	iors		Stail Total	
	Grad Student 1	7615			
	Grad Student 2				
	Grad Student - All Others				
	Graduate Student Stipends				
	Stipend 1				
	Stipend 2				
	Stipend - All Others			Graduate Total	
	Undergraduate Student Wage			Graduate rotal	
	Undergrad 1				
	Undergrad 2				
	Undergrad - All Others				
	ondergrad 7 in others			Undergraduate Total	
LABOR 1	TOTAL				
Operatio	nal				
	Supplies/Expenses				
	a				
	b				
	Travel	nree faculty members - atte	nd summer institute		
	a b	iree racuity members - atte	na summer mstitute		
	Contractors/Consultants				
	a				
	b				
OPERAT	IONAL TOTAL				\$
Capital					
	a				
	b				
CAPITAL	. TOTAL				

Cool #		Y2015 Strategic W			F
Goal #	6	Initiative #	2	Action #	5
Labul	Faculty Salaries	Enter descriptors as nece	essary to complemen	t Budget Narrative	Budget
	Faculty 1	Zinter descriptors as free	out y to complement		Duuget
	Faculty 2				
	Faculty - All Others				
	Faculty Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
	Serients Cummer 2020			Faculty Total	
	Staff Salaries			,	
	Staff 1				
	Staff 2				
	Staff - All Others				
	Staff Benefits				
	Benefits - AY 2013				
	Benefits - Summer 2013				
				Staff Total	
	Graduate Student Tuition Wa	aivers			
	Grad Student 1				
	Grad Student 2				
	Grad Student - All Others				
	Graduate Student Stipends				
	Stipend 1				
	Stipend 2				
	Stipend - All Others				
				Graduate Total	
	Undergraduate Student Wag	es			
	Undergrad 1				
	Undergrad 2				
	Undergrad - All Others				
				Undergraduate Total	
LABOR					
Operation					
	Supplies/Expenses a	Texts and other learning resou	irces		Ç
	b	Texts and other learning resor	11003		
	Travel				
	a				
	b				
	Contractors/Consultants				
	a b				
OPERA <sup>*</sup>	TIONAL TOTAL				\$3
Capital					7
Supreur	a				
	b				
	L TOTAL				