

2009-10 Strategic Planning Budget Request Form

(To be completed in priority order)

Strategic Planning Initiative:
(name strategic planning goal and initiative)

Goal 6 Initiative 2

Strategic Planning Initiative Priority 1

Unit to receive funding: _____ 2009-2010 CIRT
(Include fiscal year needed)

Description *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Evaluate and redesign web sites that focus on pedagogy. This would be a comprehensive review and redesign that would allow faculty

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation			25,000			25,000.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00

Strategic Planning Initiative Priority 2

Unit to receive funding: _____ CIRT 2009-2010
(Include fiscal year needed)

Description *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Exploring use of e-portfolios as a way to capture and distribute faculty achievements for all faculty. Would create a faculty committee to explore the use of e-portfolios as professional development tools. Several universities are exploring this option for all faculty. This could provide a better way of facilitating the P and T process.

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation						0.00
One-time Allocation				25,000		25,000.00
Other Funding Source (Please Describe)						0.00

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Strategic Planning Initiative Priority 3

Unit to receive funding: _____
(Include fiscal year needed)

Description *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00

Strategic Planning Initiative Priority 4

Unit to receive funding: _____
(Include fiscal year needed)

Description *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Current Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00