

# FY2014 Strategic Work Budget Request

Goal # **6** Initiative # **1** Action #

Labor		
	Enter descriptors as necessary to complement Budget Narrative	Budget
<b>Faculty Salaries</b>		
Faculty 1		\$0
Faculty 2		\$0
Faculty - All Others		\$0
<b>Faculty Benefits</b>		
Benefits - AY		\$0
Benefits - Summer		\$0
<b>Faculty Total</b>		<b>\$0</b>
<b>Staff Salaries</b>		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
<b>Staff Benefits</b>		
Benefits - AY		\$0
Benefits - Summer		\$0
<b>Staff Total</b>		<b>\$0</b>
<b>Graduate Student Tuition Waivers</b>		
Grad Student 1		\$0
Grad Student 2		\$0
Grad Student - All Others		\$0
<b>Graduate Student Stipends</b>		
Stipend 1		\$0
Stipend 2		\$0
Stipend - All Others		\$0
<b>Graduate Total</b>		<b>\$0</b>
<b>Undergraduate Student Wages</b>		
Undergrad 1		\$0
Undergrad 2		\$0
Undergrad - All Others		\$0
<b>Undergraduate Total</b>		<b>\$0</b>
<b>LABOR TOTAL</b>		
<b>\$0</b>		
<b>Operational</b>		
<b>Supplies/Expenses</b>		
a	Work-Life Integration Conference	\$2,470
b	Programming for Employees	\$6,699
<b>Travel</b>		
a	Work-Life Integration Conference Travel	\$1,030
b		\$0
<b>Contractors/Consultants</b>		
a	Institutional Memberships	\$35,350
b	Work-Life Integration Conference Honorarium	\$1,500
<b>OPERATIONAL TOTAL</b>		
<b>\$47,049</b>		
<b>Capital</b>		
a		\$0
b		\$0
<b>CAPITAL TOTAL</b>		
<b>\$0</b>		
<b>GRAND TOTAL</b>		
<b>\$47,049</b>		