

FY2011 Strategic Work Budget Request				
1				
2	Goal #	6	Initiative #	1
3			Action # (s)	2, 4, 5
3	<b>Labor</b>			
4	<b>Faculty Salaries</b>	Enter Descriptors as necessary to complement Budget Narrative		<b>Budget</b>
5	Faculty 1			\$0
6	Faculty 2			\$0
7	Faculty - All Others			\$0
8	<b>Faculty Benefits</b>			
9	Benefits - AY 2011			\$0
10	Benefits - Summer 2011			\$0
11	<b>Faculty Total</b>			<b>\$0</b>
12	<b>Staff Salaries</b>			
13	Staff 1			\$0
14	Staff 2			\$0
15	Staff - All Others			\$0
16	<b>Staff Benefits</b>			
17	Benefits - AY 2011			\$0
18	Benefits - Summer 2011			\$0
19	<b>Staff Total</b>			<b>\$0</b>
20	<b>Graduate Student Tuition Waivers</b>			
21	Grad Student 1			\$0
22	Grad Student 2			\$0
23	Grad Student - All Others			\$0
24	<b>Graduate Student Stipends</b>			
25	Stipend 1			\$0
26	Stipend 2			\$0
27	Stipend - All Others			\$0
31	<b>Graduate Total</b>			<b>\$0</b>
32	<b>Undergraduate Student Wages</b>			
33	Undergrad 1			\$0
34	Undergrad 2			\$0
35	Undergrad - All Others			\$0
36	<b>Undergraduate Total</b>			<b>\$0</b>
37	<b>LABOR TOTAL</b>			<b>\$0</b>
38	<b>Operational</b>			
39	<b>Supplies/Expenses</b>			
40	a			\$0
41	b			\$0
42	<b>Travel</b>			
43	a			\$0
44	b			\$0
45	<b>Contractors/Consultants</b>			
46	a	WFD Consulting		\$49,700
47	b			\$0
48	<b>OPERATIONAL TOTAL</b>			<b>\$49,700</b>
49	<b>Capital</b>			
50	a			\$0
51	b			\$0
52	<b>CAPITAL TOTAL</b>			<b>\$0</b>
53	<b>GRAND TOTAL</b>			<b>\$49,700</b>