FY2016 Strategic Work Budget Request

Goal #	5	Initiative #	3	Action #	

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty	Stipends for faculty converting Individual Courses (proposed 25 courses)	$75,000
Other	Travel monies for full-course conversions (1 proposed)	$10,000
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
LABOR TOTAL		**$75,000**

OPERATIONAL

Equipment (Including software and hardware)		
eBook purchases		$1,000
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
Travel		
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
Marketing		
Food for recruitment workshops		$500
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
OPERATIONAL TOTAL		**$1,500**

OTHER

		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
OTHER TOTAL		**$0**
GRAND TOTAL		**$76,500**