

FY2016 Strategic Work Budget Request

Goal # **5** Initiative # **2** Action # **2**

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL **\$0**

OPERATIONAL

Equipment (Including software and hardware)		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0

Travel		
Conference Attendance (Conference Registraion, Travel and Hotel)		\$8,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0

Marketing		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OPERATIONAL TOTAL **\$8,000**

OTHER

		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OTHER TOTAL **\$0**

GRAND TOTAL **\$8,000**

FY2016 Strategic Work Budget Request

Goal # 5 Initiative # 2 Action # 3

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL **\$0**

OPERATIONAL

Equipment (Including software and hardware)		Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0

Travel		Budget
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
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		\$0
		\$0

Marketing		Budget
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OPERATIONAL TOTAL **\$0**

OTHER

Program Development, Co-sponsorship of Programs, Parent Engagement and reorganization of Sycamore Ambassadors		\$22,500
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OTHER TOTAL **\$22,500**

GRAND TOTAL **\$22,500**

FY2016 Strategic Work Budget Request

Goal #

Initiative #

Action #

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL **\$0**

OPERATIONAL

Equipment (Including software and hardware)		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0

Travel		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Marketing		
Blue Card Club Membership Marketing		\$9,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OPERATIONAL TOTAL **\$9,000**

OTHER

		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OTHER TOTAL **\$0**

GRAND TOTAL **\$9,000**

FY2016 Strategic Work Budget Request

Goal # **5** Initiative # **2** Action # **5**

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL **\$0**

OPERATIONAL

Equipment (Including software and hardware)		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Travel		
Travel to China		\$7,500
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Marketing		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OPERATIONAL TOTAL **\$7,500**

OTHER

Program Development for Alumni Clubs		\$5,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OTHER TOTAL **\$5,000**

GRAND TOTAL **\$12,500**

FY2016 Strategic Work Budget Request

Goal # **5** Initiative # **2** Action # **6**

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL **\$0**

OPERATIONAL

Equipment (Including software and hardware)		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
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		\$0
		\$0
		\$0
		\$0

Travel		
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Marketing		
ISU License Plate marketing		\$8,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OPERATIONAL TOTAL **\$8,000**

OTHER

	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

OTHER TOTAL **\$0**

GRAND TOTAL **\$8,000**