

# FY2014 Strategic Work Budget Request

Goal # **Partnering for Success** Initiative # **1** Action # **Energize Downtown**

Labor			Budget
<b>Faculty Salaries</b>		Enter descriptors as necessary to complement Budget Narrative	
Faculty 1			\$0
Faculty 2			\$0
Faculty - All Others			\$0
<b>Faculty Benefits</b>			
Benefits - AY Energize Downt			\$0
Benefits - Summer Energize D			\$0
<b>Faculty Total</b>			<b>\$0</b>
<b>Staff Salaries</b>			
Staff 1			\$0
Staff 2			\$0
Staff - All Others			\$0
<b>Staff Benefits</b>			
Benefits - AY Energize Downt			\$0
Benefits - Summer Energize D			\$0
<b>Staff Total</b>			<b>\$0</b>
<b>Graduate Student Tuition Waivers</b>			
Grad Student 1			\$0
Grad Student 2			\$0
Grad Student - All Others			\$0
<b>Graduate Student Stipends</b>			
Stipend 1			\$0
Stipend 2			\$0
Stipend - All Others			\$0
<b>Graduate Total</b>			<b>\$0</b>
<b>Undergraduate Student Wages</b>			
Undergrad 1	Energize Downtown Student Intern-up to 20 hours per week		\$5,600
Undergrad 2	Energize Downtown Student Intern-up to 20 hours per week		\$5,600
Undergrad - All Others	Art Spaces, Inc. Student Intern		\$3,000
<b>Undergraduate Total</b>			<b>\$14,200</b>
<b>LABOR TOTAL</b>			<b>\$14,200</b>
<b>Operational</b>			
<b>Supplies/Expenses</b>			
a	Energize DT supplies/materials		\$5,000
b			
<b>Travel</b>			
a			\$0
b			\$0
<b>Contractors/Consultants</b>			
a	Turn to the River-plan finalization		\$3,500
b	Arts Cooridor and Paul Dresser Sculptures		\$10,000
<b>OPERATIONAL TOTAL</b>			<b>\$18,500</b>
<b>Capital</b>			
a			\$0
b			\$0
<b>CAPITAL TOTAL</b>			<b>\$0</b>
<b>GRAND TOTAL</b>			<b>\$32,700</b>