

FY2012 Strategic Work Budget Request

Goal # **Partnering for Success** Initiative # **1** Action # **Energ. Downtown**

Labor		
	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty Salaries		
Faculty 1		\$0
Faculty 2		\$0
Faculty - All Others		\$0
Faculty Benefits		
Benefits - AY 2012		\$0
Benefits - Summer 2012		\$0
Faculty Total		\$0
Staff Salaries		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
Staff Benefits		
Benefits - AY 2012		\$0
Benefits - Summer 2012		\$0
Staff Total		\$0
Graduate Student Tuition Waivers		
Grad Student 1		\$0
Grad Student 2		\$0
Grad Student - All Others		\$0
Graduate Student Stipends		
Stipend 1		\$0
Stipend 2		\$0
Stipend - All Others		\$0
Graduate Total		\$0
Undergraduate Student Wages		
Undergrad 1	Energize Downtown Student Intern - up to 20 hours per week	\$5,000
Undergrad 2	Energize Downtown Student Intern - up to 20 hours per week	\$5,000
Undergrad - All Others	Art Spaces, Inc. Student Intern	\$2,000
Undergraduate Total		\$12,000
LABOR TOTAL		\$12,000
Operational		
Supplies/Expenses		
a	Gilbert Wilson Memorial Mural Project supplies/materials	\$2,500
b	Energize Downtown Operational supplies and expenses	\$1,500
Travel		
a		\$0
b		\$0
Contractors/Consultants		
a	Gilbert Wilson Memorial Mural Project - Artist Stipend	\$7,500
b	Art Spaces, Inc. - Planning for 2013 Year of the River Project	\$3,000
OPERATIONAL TOTAL		\$14,500
Capital		
a	Downtown Terre Haute Arts Corridor Banners	\$2,000
b		\$0
CAPITAL TOTAL		\$2,000
GRAND TOTAL		\$28,500