

FY2014 Strategic Work Budget Request

Goal # **3** Initiative # **1** Action #

Labor			Budget
Faculty Salaries		Enter descriptors as necessary to complement Budget Narrative	
Faculty 1			\$0
Faculty 2			\$0
Faculty - All Others			\$0
Faculty Benefits			
Benefits - AY			\$0
Benefits - Summer			\$0
Faculty Total			\$0
Staff Salaries			
Staff 1			\$0
Staff 2			\$0
Staff - All Others			\$0
Staff Benefits			
Benefits - AY			\$0
Benefits - Summer			\$0
Staff Total			\$0
Graduate Student Tuition Waivers			
Grad Student 1			\$0
Grad Student 2			\$0
Grad Student - All Others			\$0
Graduate Student Stipends			
Stipend 1			\$0
Stipend 2			\$0
Stipend - All Others			\$0
Graduate Total			\$0
Undergraduate Student Wages			
Undergrad 1			\$0
Undergrad 2			\$0
Undergrad - All Others			\$0
Undergraduate Total			\$0
LABOR TOTAL			\$0
Operational			
Supplies/Expenses			
a	Publicity/Printing		\$2,000
b	Facility rental/catering		\$2,500
Travel			
a			
b			
Contractors/Consultants			
a	Stipends/Honoraria		\$1,000
b			\$0
OPERATIONAL TOTAL			\$5,500
Capital			
a			\$0
b			\$0
CAPITAL TOTAL			\$0
GRAND TOTAL			\$5,500