

FY2012 Strategic Work Budget Request

Goal # **3** Initiative # **1** Action #

Labor		
	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty Salaries		
Faculty 1	Faculty Fellow for Service Learning Scholars	\$14,500
Faculty 2	Riverscape Faculty coordinator	\$7,000
Faculty - All Others		\$0
Faculty Benefits		
Benefits - AY 2012		\$0
Benefits - Summer 2012		\$0
Faculty Total		\$21,500
Staff Salaries		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
Staff Benefits		
Benefits - AY 2012		\$0
Benefits - Summer 2012		\$0
Staff Total		\$0
Graduate Student Tuition Waivers		
Grad Student 1	Business Builders	\$7,500
Grad Student 2		\$0
Grad Student - All Others		\$0
Graduate Student Stipends		
Stipend 1	Business Builders	\$12,000
Stipend 2		\$0
Stipend - All Others		\$0
Graduate Total		\$19,500
Undergraduate Student Wages		
Undergrad 1	Business Builders	\$30,000
Undergrad 2		\$0
Undergrad - All Others		\$0
Undergraduate Total		\$30,000
LABOR TOTAL		\$71,000
Operational		
Supplies/Expenses		
a	See attached detail	\$106,700
b		
Travel		
a	See attached detail	\$48,850
b		\$0
Contractors/Consultants		
a		
b		\$0
OPERATIONAL TOTAL		\$155,550
Capital		
a		\$0
b		\$0
CAPITAL TOTAL		\$0
GRAND TOTAL		\$226,550