

FY2011 Strategic Work Budget Request					
Goal #	3	Initiative #	1	Action # (s)	
<b>Labor</b>					
<b>Faculty Salaries</b>		<b>Enter Descriptors as necessary to complement Budget Narrative</b>		<b>Budget</b>	
Faculty 1	Faculty Fellow to develop service-learning scholars program. One course rele			\$14,250	
Faculty 2				\$0	
Faculty - All Others				\$0	
<b>Faculty Benefits</b>					
Benefits - AY 2011				\$0	
Benefits - Summer 2011				\$0	
<b>Faculty Total</b>				<b>\$14,250</b>	
<b>Staff Salaries</b>					
Staff 1				\$0	
Staff 2				\$0	
Staff - All Others				\$0	
<b>Staff Benefits</b>					
Benefits - AY 2011				\$0	
Benefits - Summer 2011				\$0	
<b>Staff Total</b>				<b>\$0</b>	
<b>Graduate Student Tuition Waivers</b>					
Grad Student 1				\$0	
Grad Student 2				\$0	
Grad Student - All Others				\$0	
<b>Graduate Student Stipends</b>					
Stipend 1				\$0	
Stipend 2				\$0	
Stipend - All Others				\$0	
<b>Graduate Total</b>				<b>\$0</b>	
<b>Undergraduate Student Wages</b>					
Undergrad 1				\$0	
Undergrad 2				\$0	
Undergrad - All Others				\$0	
<b>Undergraduate Total</b>				<b>\$0</b>	
<b>LABOR TOTAL</b>				<b>\$14,250</b>	
<b>Operational</b>					
<b>Supplies/Expenses</b>					
a	Mini grants to support development of Riverscape-related service-learning pr			\$7,500	
b				\$0	
<b>Travel</b>					
a	Career Center travel to visit alumni employers (15 trips X 200 miles X .50)			\$1,500	
b				\$0	
<b>Contractors/Consultants</b>					
a				\$0	
b				\$0	
<b>OPERATIONAL TOTAL</b>				<b>\$9,000</b>	
<b>Capital</b>					
a				\$0	
b				\$0	
<b>CAPITAL TOTAL</b>				<b>\$0</b>	
<b>GRAND TOTAL</b>				<b>\$23,250</b>	