

FY2015 Strategic Work Budget Request

Goal # **2** Initiative # **3** Action # **A**

Labor		
Faculty Salaries	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty 1		\$0
Faculty 2		\$0
Faculty - All Others		\$0
Faculty Benefits		
Benefits - AY 2013		\$0
Benefits - Summer 2013		\$0
Faculty Total		\$0

Staff Salaries		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
Staff Benefits		
Benefits - AY 2013		\$0
Benefits - Summer 2013		\$0
Staff Total		\$0

Graduate Student Tuition Waivers		
Grad Student 1		\$0
Grad Student 2		\$0
Grad Student - All Others		\$0
Graduate Student Stipends		
Stipend 1		\$0
Stipend 2		\$0
Stipend - All Others		\$0
Graduate Total		\$0

Undergraduate Student Wages		
Undergrad 1		\$0
Undergrad 2		\$0
Undergrad - All Others		\$0
Undergraduate Total		\$0

LABOR TOTAL **\$0**

Operational		
Supplies/Expenses		
a	4 Retreats (First Year, International, African American, All Student)	\$5,500
b	Fraternity and Sorority Life Retreat	\$2,500
Travel		
a	3 Retreats (First Year, International, African American)	\$12,000
b		\$0
Contractors/Consultants		
a	Fraternity and Sorority Life Retreat: Growth Guiders	\$2,500
b	ISU Leadership Conference: Keynote	\$2,500

OPERATIONAL TOTAL **\$25,000**

Capital		
a		\$0
b		\$0

CAPITAL TOTAL **\$0**

GRAND TOTAL **\$25,000**