

FY2012 Strategic Work Budget Request

Goal # **3** Initiative # **1** Action #

Labor

Faculty Salaries	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty 1		
Faculty 2		
Faculty - All Others		
Faculty Benefits		
Benefits - AY 2012		
Benefits - Summer 2012		
Faculty Total		\$0

Staff Salaries		
Staff 1		
Staff 2		
Staff - All Others		
Staff Benefits		
Benefits - AY 2012		
Benefits - Summer 2012		
Staff Total		\$0

Graduate Student Tuition Waivers		
Grad Student 1		
Grad Student 2		
Grad Student - All Others		
Graduate Student Stipends		
Stipend 1		
Stipend 2		
Stipend - All Others		
Graduate Total		\$0

Undergraduate Student Wages		
Undergrad 1		
Undergrad 2		
Undergrad - All Others		
Undergraduate Total		\$0

LABOR TOTAL **\$0**

Operational

Supplies/Expenses		
a	Domestic Travel Mini-Grants	\$40,000
b		
Travel		
a	See attached detail	
b		
Contractors/Consultants		
a		
b		

OPERATIONAL TOTAL **\$40,000**

Capital

a		\$0
b		\$0

CAPITAL TOTAL **\$0**

GRAND TOTAL **\$40,000**