

FY2013 Strategic Work Budget Request

Goal # **2** Initiative # **1** Action # **1**

Labor		
	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty Salaries		
Faculty 1		\$0
Faculty 2		\$0
Faculty - All Others		\$0
Faculty Benefits		
Benefits - AY 2013		\$0
Benefits - Summer 2013		\$0
Faculty Total		\$0
Staff Salaries		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
Staff Benefits		
Benefits - AY 2013		\$0
Benefits - Summer 2013		\$0
Staff Total		\$0
Graduate Student Tuition Waivers		
Grad Student 1		\$0
Grad Student 2		\$0
Grad Student - All Others		\$0
Graduate Student Stipends		
Stipend 1		\$0
Stipend 2		\$0
Stipend - All Others		\$0
Graduate Total		\$0
Undergraduate Student Wages		
Undergrad 1		\$0
Undergrad 2		\$0
Undergrad - All Others		\$0
Undergraduate Total		\$0
LABOR TOTAL		
		\$0
Operational		
Supplies/Expenses		
a		\$0
b		\$0
Travel		
a		\$0
b	Student/Faculty Domestic Travel Study	\$40,000
Contractors/Consultants		
a		\$0
b		\$0
OPERATIONAL TOTAL		
		\$40,000
Capital		
a		\$0
b		\$0
CAPITAL TOTAL		
		\$0
GRAND TOTAL		
		\$40,000