

FY2011 Strategic Work Budget Request			
Goal #	Initiative #	Action # (s)	
<b>Labor</b>			
<b>Faculty Salaries</b>		<b>Enter Descriptors as necessary to complement Budget Narrative</b>	<b>Budget</b>
Faculty 1			\$0
Faculty 2			\$0
Faculty - All Others		Buyouts (grant-writing, Research Center), stipends (workshops)	\$46,000
<b>Faculty Benefits</b>			
Benefits - AY 2011			\$0
Benefits - Summer 2011			\$0
<b>Faculty Total</b>			<b>\$46,000</b>
<b>Staff Salaries</b>			
Staff 1			\$0
Staff 2			\$0
Staff - All Others			\$0
<b>Staff Benefits</b>			
Benefits - AY 2011			\$0
Benefits - Summer 2011			\$0
<b>Staff Total</b>			<b>\$0</b>
<b>Graduate Student Tuition Waivers</b>			
Grad Student 1			\$0
Grad Student 2			\$0
Grad Student - All Others			\$0
<b>Graduate Student Stipends</b>			
Stipend 1			\$0
Stipend 2			\$0
Stipend - All Others		Research Center wages	\$15,000
<b>Graduate Total</b>			<b>\$15,000</b>
<b>Undergraduate Student Wages</b>			
Undergrad 1			\$0
Undergrad 2			\$0
Undergrad - All Others		Research Fellow stipends	\$15,000
<b>Undergraduate Total</b>			<b>\$15,000</b>
<b>LABOR TOTAL</b>			<b>\$76,000</b>
<b>Operational</b>			
<b>Supplies/Expenses</b>			
a		Event support (showcase, workshops)	\$1,000
b		Experiential learning class support	\$25,000
<b>Travel</b>			
a		Faculty to conferences, speakers to campus	\$25,000
b		Students--travel study and study abroad	\$65,000
<b>Contractors/Consultants</b>			
a			\$0
b			\$0
<b>OPERATIONAL TOTAL</b>			<b>\$116,000</b>
<b>Capital</b>			
a			\$0
b			\$0
<b>CAPITAL TOTAL</b>			<b>\$0</b>
<b>GRAND TOTAL</b>			<b>\$192,000</b>