

# 2009-10 Strategic Planning Budget Request Form

(To be completed in priority order)

**Strategic Planning Initiative:**  
(name strategic planning goal and initiative)

Advance Experiential Learning

**Strategic Planning Initiative Priority 1**

Unit to receive funding: Various, mostly colleges  
(Include fiscal year needed)

**Description** (Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)

Undergraduate Research. Please see attached.

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation	140,000-300,000	12,000-90,000	250,000*	225,000	15,000	642,000.00-880,000.00
One-time Allocation				50,000		50,000.00
Other Funding Source (Please Describe)						0.00

**Strategic Planning Initiative Priority 2**

Unit to receive funding: Various, but mostly Office of Study Abroad  
(Include fiscal year needed)

**Description** (Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)

Study Abroad. Please see attached

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation			225,000*	50,000		275,000.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00

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## Strategic Planning Initiative Priority 3

Unit to receive funding: various, including CIRT, First Year Experiences, Colleges  
(Include fiscal year needed)

**Description** *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Learning Communities. Please see attached.

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation	3000			70,000		73,000.00
One-time Allocation	20,000					20,000.00
Other Funding Source (Please Describe)						0.00

## Strategic Planning Initiative Priority 4

Unit to receive funding: Career Center, Colleges  
(Include fiscal year needed)

**Description** *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Internships. Please see attached.

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Current Operating Base Allocation	\$80,000 to 100,000	6,000 to 30,000		20,000		106,000 to 150,000
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00