

Strategic Plan Goal 5, Initiative 3

Stats as of Summer 2014

Contacts:

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Name of Project: Creating More Affordable Education: Open Educational Resources

Start of Pilot: Summer 2013

Number of faculty participants so far: 13 faculty

Summer 2013: 1

Fall 2013: 5 (1 repeat)

Spring 2014: 8 (2 repeats)

Summer 2014: 2

***These two faculty members each converted 2 courses for the summer semester – so 4 courses were converted

Number of students so far: 727

Summer 2013: 15

Fall 2013: 254

Spring 2014: 397

Summer 2014: 61

Amount saved so far: \$89,654.93 (Average \$123.31 per student)

Summer 2013: \$3,000.00 (Average \$200.00 per student)

Fall 2013: \$44,028.95 (Average \$173.34 per student)

Spring: 2014: \$36, 125.98 (Average \$91.00 per student)

Summer 2014: \$6,491.00 (Average \$106.41 per student)

Stipend Costs so far: \$45,000 (\$3,000 of this will be rewarded most likely in late August)

Summer/Fall 2013: \$15,000

Spring 2014: \$18,000

Summer 2013: \$12,000 **paperwork submitted 8/7 for \$3,000 of this amount

Table of Classes Participating

College	Dept.	Course Number	Course Name	Section	Instructor	Semester	First time?
CAS	HIST	201	History of the United States to 1865	301	Olsen, Christopher	Summer I 2013	y
CAS	HIST	201	History of the United States to 1865	007, 008	Olsen, Christopher	Fall 2013	n
CAS	HIST	202	History of the United States since 1865	013, 016	Chirhart, Ann	Fall 2013	y
NHHS	PE	385	Foundations of Conditioning	001	Nesser, Thomas	Fall 2013	y
COE	ELED	335	Early Childhood: Teaching and Learning in Kindergarten	001, 002	Park, Yong Joon	Fall 2013	y
COE	ELED	250/250L	Teaching Learning and Classroom Management	002	Nail, Melissa	Fall 2013	y
COT	CNST	304	Principles of Construction Scheduling	001	Baker, William	Spring 2014	y
COE	EPSY	341	Education in a Multicultural Society	002, 003	Sailes, JaDora	Spring 2014	y
CAS	ENG	305	Advanced Expository Writing	008, 013, 301	Wheeler, Maggie	Spring 2014	y
COT	ECT	490D	Mobile Computing Applications	002	Wuerzburger, Jared	Spring 2014	y
NHHS	AHS	418	Health Program Evaluation	001	Borrero, Lisa	Spring 2014	y
SCOB	BUS	204	Ethics in Organizations	001, 002	Wilhelm, William J.	Spring 2014	y
COE	ELED	335	Early Childhood: Teaching and Learning in Kindergarten	001, 002	Park, Yong Joon	Spring 2014	n
COE	ELED	250/250L	Teaching Learning and Classroom Management	001	Nail, Melissa	Spring 2014	n
NHHS	RCSM	483/583	Fundamentals of Fundraising	301	Schaumleffel, Nathan	Summer I 2014	y
NHHS	RCSM	440/540	Volunteer Management	301	Strigas, Ethan	Summer I 2014	y
NHHS	RCSM	496	Recreation and Sport Perspectives	301	Strigas, Ethan	Summer I 2014	y
NHHS	RCSM	489/589	Advanced Nonprofit Administration	301	Schaumleffel, Nathan	Summer II 2014	y