



The Pathway To Success

INITIATIVE BENCHMARK SHEET

Initiative Name:

Goal #:

Init #:

Goal	Initiative	Impact / Importance to Goal(s)	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017

Initiative Benchmarks	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
Increase the number of areas/departments from which CC data is being collected	20	22	27		30	32
Increase the number of departments using academic dashboard	0	0	0		All	All
Increase number of internships tracked in Banner/Data Warehouse	700	802	830		1000	2000
Increase the number of CC dashboard/scorecard pages	0	0	0		5	6
Data Warehouse Dashboards	30	30	40		50	50
Departments Using CRM for Business Operations	3	7	10		15	20
Increase the number of colleges tracking and using attendance data in the warehouse	-	-	1		2	3

