



# The Pathway To Success

## INITIATIVE BENCHMARK SHEET

Initiative Name:

Goal #:

Init #:

Goal	Initiative	Impact / Importance to Goal(s)	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
1	1	Increase Enrollment	H	H	H	H	H	H

Initiative Benchmarks	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
Graduate Headcount Total - Fall	2,180	2,302	2,350G	TBC	2,400	2,450
Graduate Headcount - Hoosiers - Fall	1,295	1,413	1,481G	TBC	1,536	1,593
Graduate Headcount - New - Fall	665	665	695G	TBC	725	750
Graduate Headcount in New Programs - Fall	67	76	100G	TBC	125	150

