



# The Pathway To Success

## INITIATIVE BENCHMARK SHEET

Initiative Name:

Goal #:

Init #:

Goal	Initiative	Impact / Importance to Goal(s)	FY 2013A	FY 2013G	FY 2014A	FY 2014G	FY 2015A	FY 2015G	FY 2016	FY 2017
1		Impacts first-year retention (helping parents to support their students)	M	M	M	M	M	M	M	M
1	6	Increases enrollment - influencing younger siblings and other family members	M	M	M	M	M	M	M	M

Initiative Benchmarks	FY 2013A	FY 2013G	FY 2014A	FY 2014G	FY 2015A	FY 2015G	Fall 2016	Fall 2017
Increase attendance at Family Day	462	450	562	615	-	675	700	725
Grow break transportation to Indy and NW Indiana/Chicago	164	175	300	250	-	325	350	375
Increase contact with parents at Move-In Tent	225	300	--	300	--	400	425	450

