



The Pathway To Success

INITIATIVE BENCHMARK SHEET

Initiative Name: Increase Retention and Graduation through Math Intervention in the College of Technology

Goal #: 1

Init #: 2

Goal	Initiative	Impact / Importance to Goal(s)	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
5	2	Diversify Revenue: More successful and satisfied graduates = more supportive alumni		L	L	L	L	L
6	1	Recruit and retain great faculty: Better prepared students enhance faculty job satisfaction			L	M	M	M
1	8	To improve the first-year retention of COT transfer students		H	H	H	H	H
1	7	To increase the graduation rate of COT transfer students (6-years)		L	H	H	H	H
1	2	To increase the first-year retention of all COT students (initial focus was just the transfers)		M	H	H	H	H

Initiative Benchmarks	FY 2013	FY 2014	FY 2015	FY 2016A	FY 2016G	FY 2017
COT Transfers: 1-year retention of new full-time bachelor's degree seekers to return and begin their 2nd year (Program began Fall 2012 with first retention results in 2013/2014 academic year. Prior baseline was 49%)		84%	84%	<i>tbd</i>	77%	78%
Surprise jump in 1-year graduation for the 2013 cohort graduating by summer 2014			11%			
1-year total retention success (Graduated or continued enrollment to begin 2nd year at ISU)			95%			
1-year loss rate (those who did not graduate and are no longer enrolled at ISU)			5%			
COT Transfers: 2-year graduation rate of new full-time bachelor's degree seekers by end of 2nd year (prior baseline 16%) (Program began Fall 2012. First 2-year graduation results are 2014 grads in the 2014/2015 report)			25%	<i>tbd</i>	18%	19%
2-year retention, excluding graduates (returning to begin 3rd year at ISU) (Prior baseline was 28%)			54%			
2-year total retention success (Graduated or continued enrollment to begin 3rd year at ISU) (Prior baseline was 44%)			79%			
2-year loss rate (those who did not graduate and were no longer enrolled to begin 3rd year at ISU) (Prior baseline was 56%)			21%			

