

FY2014 Strategic Work Budget Request

Goal #	1	Initiative #	1	Action #	All Actions
Labor					
Faculty Salaries		Enter descriptors as necessary to complement Budget Narrative			Budget
Faculty 1					\$0
Faculty 2					\$0
Faculty - All Others					\$0
Faculty Benefits					
Benefits - AY All Actions					\$0
Benefits - Summer All Action					\$0
Faculty Total					\$0
Staff Salaries					
Staff 1					\$0
Staff 2					\$0
Staff - All Others					\$0
Staff Benefits					
Benefits - AY All Actions					\$0
Benefits - Summer All Action					\$0
Staff Total					\$0
Graduate Student Tuition Waivers					
Grad Student 1					\$0
Grad Student 2					\$0
Grad Student - All Others					\$0
Graduate Student Stipends					
Stipend 1					\$0
Stipend 2					\$0
Stipend - All Others					\$0
Graduate Total					\$0
Undergraduate Student Wages					
Undergrad 1		Wages for students in Sophomore experience action			\$12,000
Undergrad 2					\$0
Undergrad - All Others					\$0
Undergraduate Total					\$12,000
LABOR TOTAL				1	\$12,000
Operational					
Supplies/Expenses					
a		Meals, marketing, printing, materials for all actions			\$19,000
b					\$0
Travel					
a					\$0
b					\$0
Contractors/Consultants					
a					\$0
b					\$0
OPERATIONAL TOTAL					\$19,000
Capital					
a					\$0
b					\$0
CAPITAL TOTAL					\$0
GRAND TOTAL					\$31,000