

FY2011 Strategic Work Budget Request			
1			
2	Goal #	1	Initiative # 11
3			Action # (s) ISUcced Prog
4	Labor		
5	Faculty Salaries	Enter Descriptors as necessary to complement Budget Narrative	
6	Faculty 1		\$0
7	Faculty 2		\$0
8	Faculty - All Others		\$0
9	Faculty Benefits		
10	Benefits - AY 2011		\$0
11	Benefits - Summer 2011		\$0
12	Faculty Total		\$0
13	Staff Salaries		
14	Staff 1		\$0
15	Staff 2		\$0
16	Staff - All Others		\$0
17	Staff Benefits		
18	Benefits - AY 2011		\$0
19	Benefits - Summer 2011		\$0
20	Staff Total		\$0
21	Graduate Student Tuition Waivers		
22	Grad Student 1		\$0
23	Grad Student 2		\$0
24	Grad Student - All Others		\$0
25	Graduate Student Stipends		
26	Stipend 1	1 grad hourly @ \$15.00 per hour for 10 hours per week	\$1,500
27	Stipend 2		\$0
28	Stipend - All Others		\$0
29	Graduate Total		\$1,500
30	Undergraduate Student Wages		
31	Undergrad 1	6 students @ \$8.00 per hr for 10 hours per week = \$480.00	\$0
32	Undergrad 2	multiplied by 15 weeks	\$7,200
33	Undergrad - All Others		\$0
34	Undergraduate Total		\$7,200
35	LABOR TOTAL		
36			\$8,700
37	Operational		
38	Supplies/Expenses		
39	a	Books for academic seminars	\$450
40	b	Printing	\$500
41	Travel		
42	a	ISUcced academic probation meetings in Gary and Indianapolis, IN	\$0
43	b	Hotel and mileage	\$400
44	Contractors/Consultants		
45	a		\$0
46	b		\$0
47	OPERATIONAL TOTAL		\$1,350
48	Capital		
49	a		\$0
50	b		\$0
51	CAPITAL TOTAL		\$0
52	GRAND TOTAL		
53			\$10,050