

FY2011 Strategic Work Budget Request					
Goal #	1	Initiative #	10	Action # (s)	all
Labor					
Faculty Salaries		Enter Descriptors as necessary to complement Budget Narrative		Budget	
Faculty 1	Faculty course buyout for research and study of wellness		\$10,500		
Faculty 2			\$0		
Faculty - All Others			\$0		
Faculty Benefits					
Benefits - AY 2011			\$0		
Benefits - Summer 2011			\$0		
Faculty Total				\$10,500	
Staff Salaries					
Staff 1			\$0		
Staff 2			\$0		
Staff - All Others			\$0		
Staff Benefits					
Benefits - AY 2011			\$0		
Benefits - Summer 2011			\$0		
Staff Total				\$0	
Graduate Student Tuition Waivers					
Grad Student 1	Graduate student - expansion of student health promotion		\$9,600		
Grad Student 2	Graduate student - expansion of student health promotion		\$9,600		
Grad Student - All Others			\$0		
Graduate Student Stipends					
Stipend 1			\$0		
Stipend 2			\$0		
Stipend - All Others			\$0		
Graduate Total				\$19,200	
Undergraduate Student Wages					
Undergrad 1			\$0		
Undergrad 2			\$0		
Undergrad - All Others			\$0		
Undergraduate Total				\$0	
LABOR TOTAL				\$29,700	
Operational					
Supplies/Expenses					
a	Campus Wellness Grant Funding program		\$20,000		
b			\$0		
Travel					
a			\$0		
b			\$0		
Contractors/Consultants					
a			\$0		
b			\$0		
OPERATIONAL TOTAL				\$20,000	
Capital					
a	Laptop computers for graduate assistants		\$1,000		
b			\$0		
CAPITAL TOTAL				\$1,000	
GRAND TOTAL				\$50,700	