

FY2011 Strategic Work Budget Request			
1			
2	Goal #	1	Initiative # 8 Action # (s) 2.1
3	Labor		
4	Faculty Salaries	Enter Descriptors as necessary to complement Budget Narrative	
5	Faculty 1	SPF	\$37,500
6	Faculty 2		\$12,000
7	Faculty - All Others		\$0
8	Faculty Benefits		
9	Benefits - AY 2011		\$11,250
10	Benefits - Summer 2010		\$0
11	Faculty Total		\$60,750
12	Staff Salaries		
13	Staff 1		\$0
14	Staff 2		\$0
15	Staff - All Others		\$0
16	Staff Benefits		
17	Benefits - AY 2011		\$0
18	Benefits - Summer 2010		\$0
19	Staff Total		\$0
20	Graduate Student Tuition Waivers		
21	Grad Student 1		\$0
22	Grad Student 2		\$0
23	Grad Student - All Others		\$0
24	Graduate Student Stipends		
25	Stipend 1		\$0
26	Stipend 2		\$0
27	Stipend - All Others		\$0
31	Graduate Total		\$0
32	Undergraduate Student Wages		
33	Undergrad 1		\$0
34	Undergrad 2		\$0
35	Undergrad - All Others		\$0
36	Undergraduate Total		\$0
37	LABOR TOTAL		\$60,750
38	Operational		
39	Supplies/Expenses		
40	a		\$0
41	b		\$0
42	Travel		
43	a		\$0
44	b		\$0
45	Contractors/Consultants		
46	a		\$0
47	b		\$0
48	OPERATIONAL TOTAL		\$0
49	Capital		
50	a		\$0
51	b		\$0
52	CAPITAL TOTAL		\$0
53	GRAND TOTAL		\$60,750