

2009-10 Strategic Planning Budget Request Form

(To be completed in priority order)

Strategic Planning Initiative:
(name strategic planning goal and initiative)

Graduate Education

Strategic Planning Initiative Priority 1

Unit to receive funding: _LL, PSCI (MPA/AmStudies), LIBST, TechMgt (HRD), LLL, ISP
(Include fiscal year needed)

Description *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

No request in FY10. All requests are for year to year funding based on benchmarks established in the implementation plan FY11-14.

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00

Strategic Planning Initiative Priority 2

Unit to receive funding: _____
(Include fiscal year needed)

Description *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00

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Strategic Planning Initiative Priority 3

Unit to receive funding: _____
(Include fiscal year needed)

Description *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00

Strategic Planning Initiative Priority 4

Unit to receive funding: _____
(Include fiscal year needed)

Description *(Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)*

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Current Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00