## 2009-10 Strategic Planning Budget Request Form (To be completed in priority order)

Strategic Planning Initiative: (name strategic planning goal and initiat	ive)	Graduate Educa	ıtion			
Strategic Planning Initiative Priori		receive funding: _	LL, PSCI (MP <i>P</i>		BST, TechMgt (F year needed)	IRD), LLL, ISP
Description (Identify initiative or action explanation, if necessary.		. Include an impact	statement and a	alternatives. You n	nay use an addition	al sheet for
No request in FY10. All requests are fo	r year to year fo	unding based on	benchmarks es	stablished in the	implementation p	olan FY11-14.
		Fringes (30%	Student		Capital	
Budget Summary:	Salary	of Salary)	Wages	S&E	Equipment	Total
Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00
Strategic Planning Initiative Priori	•	receive funding:		(Include fiscal	year needed)	
Description (Identify initiative or action explanation, if necessary.		. Include an impact	statement and a	alternatives. You n	nay use an addition	al sheet for

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00

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Strategic Planning Initiative Prior	•	receive funding:					
	OTHE CO	receive farialing.		(Include fisca	l year needed)		
Description (Identify initiative or actio explanation, if necessary		d. Include an impac	statement and a	alternatives. You r	may use an addition	nal sheet for	
		Fringes (30%	Student		Capital		
Budget Summary:	Salary	of Salary)	Wages	S&E	Equipment	Total	
Operating Base Allocation						0.00	
One-time Allocation						0.00	
Other Funding Source (Please Describe)						0.00	
Strategic Planning Initiative Prior	ity 4						
	Unit to	receive funding:					
				(Include fisca	l year needed)		
Description (Identify initiative or action plan supported. Include an impact statement and alternatives. You may use an additional sheet for explanation, if necessary.)							

Budget Summary:	Salary	Fringes (30% of Salary)	Student Wages	S&E	Capital Equipment	Total
Current Operating Base Allocation						0.00
One-time Allocation						0.00
Other Funding Source (Please Describe)						0.00