FY2016 Strategic Work Budget Request

Goal #		Initiative #		Action #	

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
Staff	Temporary One-Year Advisor for campus transfers in College of Technology	$40,000
	Benefits for Temporary Advisor	$8,000
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
LABOR TOTAL		**$48,000**

OPERATIONAL

Equipment (Including software and hardware)		
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
Travel		
	Bus or vans to transport Ivy Tech class of students to campus for event	$2,200
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
Marketing		
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
OPERATIONAL TOTAL		**$2,200**

OTHER

	Food and refreshments for faculty to faculty and faculty to student events with Ivy Tech	$2,000
	Consumable materials for lab work by Ivy Tech students in ISU labs	$2,000
		$0
		$0
		$0
		$0
		$0
		$0
		$0
OTHER TOTAL		**$4,000**
GRAND TOTAL		**$54,200**