

# FY2014 Strategic Work Budget Request

Goal # **1** Initiative # **2A** Action #

## Labor

	Enter descriptors as necessary to complement Budget Narrative	Budget
<b>Faculty Salaries</b>		
Faculty 1		\$0
Faculty 2		\$0
Faculty - All Others		\$0
<b>Faculty Benefits</b>		
Benefits - AY		\$0
Benefits - Summer		\$0
<b>Faculty Total</b>		<b>\$0</b>
<b>Staff Salaries</b>		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
<b>Staff Benefits</b>		
Benefits - AY		\$0
Benefits - Summer		\$0
<b>Staff Total</b>		<b>\$0</b>
<b>Graduate Student Tuition Waivers</b>		
Grad Student 1		\$0
Grad Student 2		\$0
Grad Student - All Others		\$0
<b>Graduate Student Stipends</b>		
Stipend 1		\$0
Stipend 2		\$0
Stipend - All Others		\$0
<b>Graduate Total</b>		<b>\$0</b>
<b>Undergraduate Student Wages</b>		
Undergrad 1		\$0
Undergrad 2		\$0
Undergrad - All Others		\$0
<b>Undergraduate Total</b>		<b>\$0</b>

## LABOR TOTAL

**\$0**

## Operational

<b>Supplies/Expenses</b>		
a	Priority 1 - Scholarships - Specific Add Ons for Specific Targets	\$20,000
b		\$0
<b>Travel</b>		
a	Priority 1 - Chicago metropolitan area	\$8,000
b	Priority 2 - Visiting Ivy Tech Regional Campus, and articulation review	\$7,000
<b>Contractors/Consultants</b>		
a		\$0
b		\$0

## OPERATIONAL TOTAL

**\$35,000**

## Capital

a		\$0
b		\$0

## CAPITAL TOTAL

**\$0**

## GRAND TOTAL

**\$35,000**