

1	FY2011 Strategic Work Budget Request					
2	Goal #	1	Initiative #	2	Action # (s)	
3	Labor					
4	Faculty Salaries		Enter Descriptors as necessary to complement Budget Narrative		Budget	
5	Faculty 1		Priority 2 - Student Success		\$7,043	
6	Faculty 2		Priority 3 Faculty to Faculty		\$2,157	
7	Faculty - All Others				\$0	
8	Faculty Benefits					
9	Benefits - AY 2011		Priority 3 - 30% of Salary		\$3,600	
10	Benefits - Summer 2011				\$0	
11	Faculty Total				\$12,800	
12	Staff Salaries					
13	Staff 1				\$0	
14	Staff 2				\$0	
15	Staff - All Others				\$0	
16	Staff Benefits					
17	Benefits - AY 2011				\$0	
18	Benefits - Summer 2011				\$0	
19	Staff Total				\$0	
20	Graduate Student Tuition Waivers					
21	Grad Student 1				\$0	
22	Grad Student 2				\$0	
23	Grad Student - All Others				\$0	
24	Graduate Student Stipends					
25	Stipend 1				\$0	
26	Stipend 2				\$0	
27	Stipend - All Others				\$0	
31	Graduate Total				\$0	
32	Undergraduate Student Wages					
33	Undergrad 1					
34	Undergrad 2					
35	Undergrad - All Others				\$0	
36	Undergraduate Total				\$0	
37	LABOR TOTAL				\$12,800	
38	Operational					
39	Supplies/Expenses					
40	a		Priority 1 - increase scholarship money		\$50,000	
41	b				\$0	
42	Travel					
43	a		Priority 3 - Bring faculty together from both Ivy Tech and ISU		\$4,500	
44	b		Priority 4 Target Specific Ivy Tech		\$3,800	
45	Contractors/Consultants					
46	a					
47	b				\$0	
48	OPERATIONAL TOTAL				\$58,300	
49	Capital					
50	a					
51	b				\$0	
52	CAPITAL TOTAL				\$0	
53	GRAND TOTAL				\$71,100	