

FY2011 Strategic Work Budget Request					
Goal #	1	Initiative #	2	Action # (s)	
<b>Labor</b>					
<b>Faculty Salaries</b>		Enter Descriptors as necessary to complement Budget Narrative		Budget	
Faculty 1		Priority 3 - Grant Initiative			\$1,000
Faculty 2					\$0
Faculty - All Others					\$0
<b>Faculty Benefits</b>					
Benefits - AY 2011		Priority 3 - 30% of Salary			\$300
Benefits - Summer 2011					\$0
<b>Faculty Total</b>					<b>\$1,300</b>
<b>Staff Salaries</b>					
Staff 1					\$0
Staff 2					\$0
Staff - All Others					\$0
<b>Staff Benefits</b>					
Benefits - AY 2011					\$0
Benefits - Summer 2011					\$0
<b>Staff Total</b>					<b>\$0</b>
<b>Graduate Student Tuition Waivers</b>					
Grad Student 1					\$0
Grad Student 2					\$0
Grad Student - All Others					\$0
<b>Graduate Student Stipends</b>					
Stipend 1					\$0
Stipend 2					\$0
Stipend - All Others					\$0
<b>Graduate Total</b>					<b>\$0</b>
<b>Undergraduate Student Wages</b>					
Undergrad 1		Priority 2 - increase number of student workers			\$125
Undergrad 2		Priority 3 - Grant Initiative			\$1,000
Undergrad - All Others					\$0
<b>Undergraduate Total</b>					<b>\$1,125</b>
<b>LABOR TOTAL</b>					<b>\$2,425</b>
<b>Operational</b>					
<b>Supplies/Expenses</b>					
a		Priority 1 - increase scholarship money			\$50,030
b		Priority 2 - Bring faculty together from both Ivy Tech & ISU			\$1,375
<b>Travel</b>					
a					\$0
b					\$0
<b>Contractors/Consultants</b>					
a					
b					\$0
<b>OPERATIONAL TOTAL</b>					<b>\$51,405</b>
<b>Capital</b>					
a					
b					\$0
<b>CAPITAL TOTAL</b>					<b>\$0</b>
<b>GRAND TOTAL</b>					<b>\$53,830</b>