

FY2016 Strategic Work Budget Request

Goal # **1** Initiative # **12** Action #

LABOR

Type	Enter descriptors as necessary to complement Budget Narrative	Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

LABOR TOTAL **\$0**

OPERATIONAL

Equipment (Including software and hardware)		Budget
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Travel		Budget
Faculty and Staff Led Learning Trips		\$10,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

Marketing		Budget
Co-Curricular Record and ISU TreeHouse		\$16,000
Student Marketing Company - student employee wages		\$8,500
Student Marketing Company - graduate assistant tuition waiver		\$9,000
Co-Curricular Programming/Programs All Weekend/Icon & Legacy Weeks - graduate assistant stipend		\$8,500
Co-Curricular Programming/Programs All Weekend/Icon & Legacy Weeks - graduate assistant tuition waiver		\$9,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0

OPERATIONAL TOTAL **\$61,000**

OTHER

Graduate Student Association - programmatic, professional development support		\$3,000
International Student Life Programming		\$10,000
Icon and Legacy Weeks		\$55,000
Club Month		\$20,000
State Women: Operation Beautiful		\$5,000
		\$0
		\$0
		\$0
		\$0
		\$0

OTHER TOTAL **\$93,000**

GRAND TOTAL **\$154,000**