

FY2015 Strategic Work Budget Request

Goal # **1** Initiative # **14** Action # **C**

Labor

Faculty Salaries	Enter descriptors as necessary to complement Budget Narrative	Budget
Faculty 1		\$0
Faculty 2		\$0
Faculty - All Others		\$0
Faculty Benefits		
Benefits - AY 2013		\$0
Benefits - Summer 2013		\$0
Faculty Total		\$0

Staff Salaries		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
Staff Benefits		
Benefits - AY 2013		\$0
Benefits - Summer 2013		\$0
Staff Total		\$0

Graduate Student Tuition Waivers		
Grad Student 1	Student Marketing Company	\$9,000
Grad Student 2		\$0
Grad Student - All Others		\$0
Graduate Student Stipends		
Stipend 1	Student Marketing Company	\$8,500
Stipend 2		\$0
Stipend - All Others		\$0
Graduate Total		\$17,500

Undergraduate Student Wages		
Undergrad 1		\$0
Undergrad 2		\$0
Undergrad - All Others		\$0
Undergraduate Total		\$0

LABOR TOTAL \$17,500

Operational

Supplies/Expenses		
a	Icon/Legacy Weeks, Club Month, Operation Beautiful, Co-Curricular	\$93,500
b	Graduate Student Association, International Student Life Programming	\$13,000
Travel		
a	Faculty and Staff Led Learning Trips	\$10,000
b		\$0
Contractors/Consultants		
a		\$0
b		\$0

OPERATIONAL TOTAL \$116,500

Capital

a		\$0
b		\$0

CAPITAL TOTAL \$0

GRAND TOTAL \$134,000