

# FY2014 Strategic Work Budget Request

Goal # **1** Initiative # **12C** Action #

## Labor

	Enter descriptors as necessary to complement Budget Narrative	Budget
<b>Faculty Salaries</b>		
Faculty 1		\$0
Faculty 2		\$0
Faculty - All Others		\$0
<b>Faculty Benefits</b>		
Benefits - AY		\$0
Benefits - Summer		\$0
<b>Faculty Total</b>		<b>\$0</b>
<b>Staff Salaries</b>		
Staff 1		\$0
Staff 2		\$0
Staff - All Others		\$0
<b>Staff Benefits</b>		
Benefits - AY		\$0
Benefits - Summer		\$0
<b>Staff Total</b>		<b>\$0</b>
<b>Graduate Student Tuition Waivers</b>		
Grad Student 1		\$0
Grad Student 2		\$0
Grad Student - All Others		\$0
<b>Graduate Student Stipends</b>		
Stipend 1		\$0
Stipend 2		\$0
Stipend - All Others		\$0
<b>Graduate Total</b>		<b>\$0</b>
<b>Undergraduate Student Wages</b>		
Undergrad 1	Student to develop the site and communicate issues	\$8,320
Undergrad 2		\$0
Undergrad - All Others		\$0
<b>Undergraduate Total</b>		<b>\$8,320</b>

## LABOR TOTAL \$8,320

## Operational

<b>Supplies/Expenses</b>		
a		\$10,100
b	Prizes for the participants and winners	\$22,500
<b>Travel</b>		
a		\$0
b		\$0
<b>Contractors/Consultants</b>		
a		\$0
b		\$0

## OPERATIONAL TOTAL \$32,600

## Capital

a		\$0
b		\$0

## CAPITAL TOTAL \$0

## GRAND TOTAL \$40,920